

Mother Victoria Thomas Orphanage Home
1000 Monrovia 10, Liberia

Monthly Operating Budget
November 1st, 2003

<u>A) Operational Expense:</u>	<u>Amount</u>
1) Food Supplies	\$ 1,300
2) Medication	350
3) Transportation of purchases & e-mail	100
4) Money transfer expense	<u>150</u>
Sub-Total	\$ 1,900

<u>B) Food Program For Outside Orphanage:</u>	
1) New Georgia Orphanage (about 50 children)	\$ 100
2) New Life Action Orphanage (about 50 children)	100
3) Mother Elizabeth G. Ford (about 50 children)	<u>100</u>
Sub-Total	\$ 300

Note: The Food Program for Outside Orphanages consist of four-100 pound bags of rice and two-100 pound bags of beans per month for each of the three orphanages.

<u>C) Orphanage Support Staff:</u>	<u>Position</u>	<u>Amount</u>
1) Mother Victoria Thomas	Director	\$ 50
2) Robertson P.	Assistant Director	40
3) Abraham Zarwulugbo	Coordinator w/USA	30
4) John K. Vah	Coordinator w/USA	30
5) Pastor Jutomu Suah	Dean	20
6) Victoria Weah	Accountant	25
7) Paul Johnson	Secretary	30
8) One	Nurse	25
9) Victor Johnston	Teacher	15
10) Steven Momoh	Teacher	15
11) Rufus Peters	Teacher	15
12) Susannah Thompson	Teacher	15
13) Six	Caretakers @ \$20 ea	120
14) Four	Cooks @ \$20 ea	80
15) One	Security	<u>20</u>
Sub-Total		\$ 530

Grand Total \$ 2,730